

**NIAGARA WHEATFIELD
2024-2025
FOOD SERVICE BUDGET**



SALARY AND FRINGE BENEFITS 2024-2025

**SALARY AND FRINGE BENEFITS ARE
CONTRACTUAL INCREASES THAT ARE
INCLUDED IN OUR FOOD SERVICE BUDGET.**



PROGRAM EXPENSES

2024-2025

FOOD SERVICE EXPENSES

2023-2024

2024-2025

FOOD

\$ 660, 000

\$ 750, 000

SUPPLIES

\$ 75, 000

\$ 75, 000

VENDING MACHINE PURCHASES

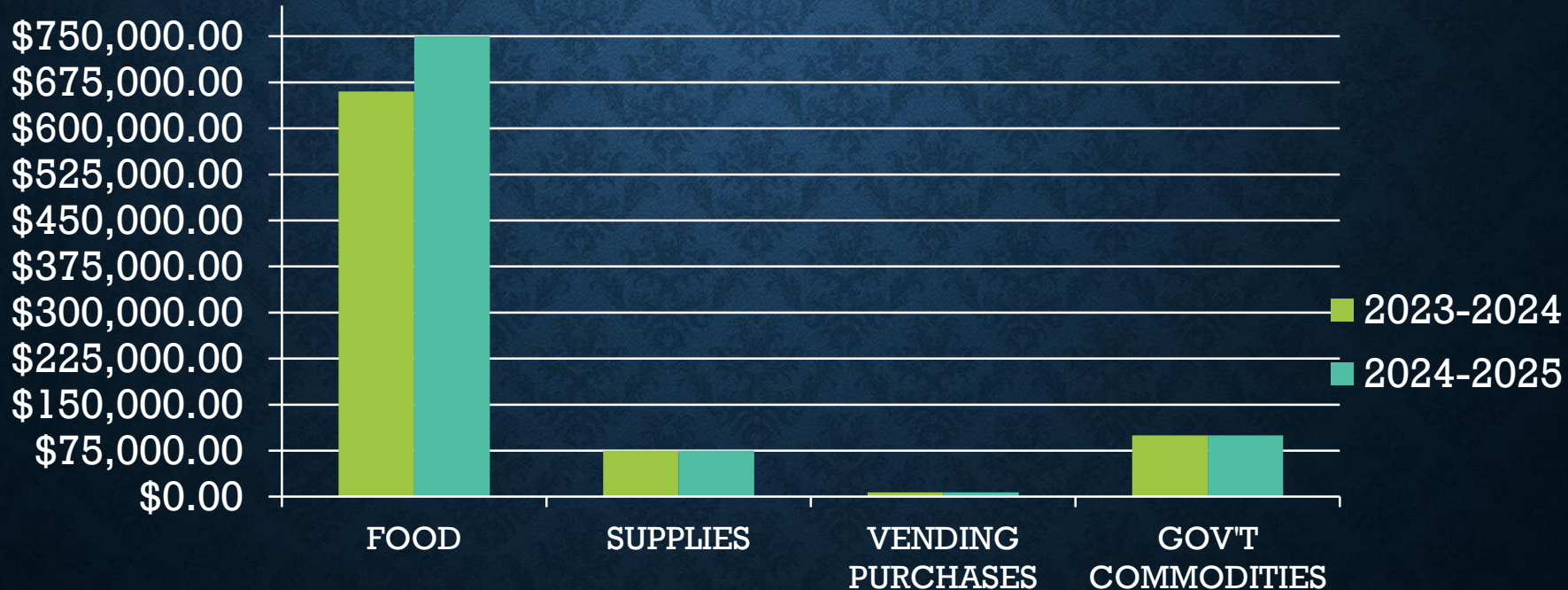
\$ 7, 000

\$ 7, 000

GOVERNMENT COMMODITIES

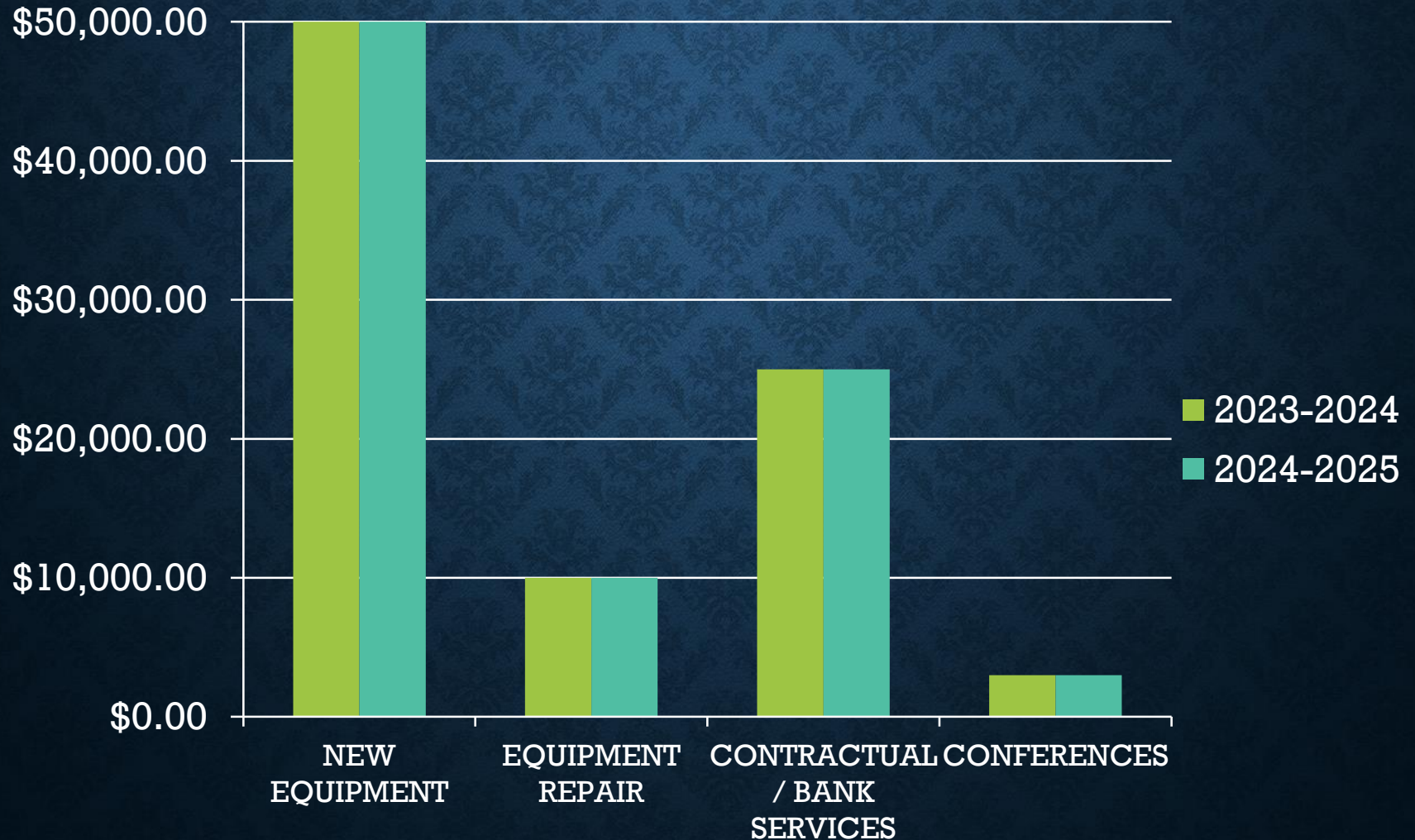
\$ 100, 000

\$ 100,000



PROGRAM EXPENSES 2024-2025

<u>EXPENSES</u>	<u>2023-2024</u>	<u>2024-2025</u>
NEW EQUIPMENT	\$ 50,000	\$ 50,000
EQUIPMENT REPAIR	\$ 10,000	\$ 10,000
CONTRACTUAL/BANK SERVICES	\$ 25,000	\$ 25,000
CONFERENCES	\$ 3,000	\$ 3,000



CURRENT GOALS

COMMUNITY ELIGIBILITY:

✓ ALL SCHOOLS CURRENTLY APPROVED FOR 4 YEARS (free breakfast & lunch)

✓ CONTINUE TO PROMOTE MORE PARTICIPATION

**THANK YOU FOR YOUR CONTINUED
SUPPORT OF THE NIAGARA
WHEATFIELD SELF-SUPPORTING
FOOD SERVICE PROGRAM.**

